

**Safety Net Hospital Alliance of Florida  
Impact of Medicaid Cuts  
2008-09 Senate Recommendations  
Total Reductions = (GR Cut + Federal Fund Loss)**

**2008-09 Senate Recommendations**

	<b>Total Projected Loss in Medicaid Rates Due to Cut</b>	<b>Total Projected Reduction in Medicaid Due to Elimination of Adult Medically Needy</b>	<b>Total Projected Reduction in Medicaid Due to Elimination of MEDS AD</b>	<b>Expand Prior Auth. For Elective Cesarean Sections</b>	<b>Total All Reductions &amp; 2008-09 Senate Recs.</b>	<b>Reduction in General Revenue 2008-09 Senate Recs.</b>	<b>Loss in Federal Matching Funds 2008- 09 Senate Recs.</b>	
<i>Statutory Teaching</i>								
100421	Jackson Memorial	(19,500,089)	(22,978,352)	(19,749,177)	(490,878)	(62,718,496)	(27,934,818)	(34,783,678)
100994	Tampa General	(4,580,946)	(9,591,142)	(12,164,962)	(112,358)	(26,449,407)	(11,780,566)	(14,668,841)
100030	Shands - Gainesville	(8,233,150)	(8,526,427)	(6,294,400)	(191,590)	(23,245,566)	(10,353,575)	(12,891,991)
100676	Shands - Jacksonville	(3,958,804)	(5,629,447)	(4,694,139)	(82,777)	(14,365,166)	(6,398,245)	(7,966,921)
101338	Orlando Regional Medical Center	(6,180,115)	(7,250,484)	(3,616,572)	(141,263)	(17,188,434)	(7,655,729)	(9,532,706)
100463	Mt. Sinai	(1,156,547)	(2,427,515)	(1,590,488)	(27,171)	(5,201,722)	(2,316,847)	(2,884,875)
	<b>Total</b>	<b>(43,609,651)</b>	<b>(56,403,368)</b>	<b>(48,109,738)</b>	<b>(1,046,035)</b>	<b>(149,168,792)</b>	<b>(66,439,780)</b>	<b>(82,729,012)</b>
<i>Public Hospitals</i>								
<i>North Broward District</i>								
100129	Broward General	(4,106,319)	(6,448,147)	(4,094,014)	(96,600)	(14,745,080)	(6,567,459)	(8,177,621)
100218	N. Broward Medical Center	(813,369)	(2,024,841)	(1,612,772)	(18,090)	(4,469,073)	(1,990,525)	(2,478,548)
120405	Coral Springs	(556,758)	(1,683,178)	(541,164)	(11,491)	(2,792,592)	(1,243,820)	(1,548,771)
108219	Imperial Point	(389,815)	(695,957)	(655,728)	(9,865)	(1,751,364)	(780,057)	(971,306)
	<b>Total North Broward</b>	<b>(5,866,262)</b>	<b>(10,852,123)</b>	<b>(6,903,677)</b>	<b>(136,046)</b>	<b>(23,758,108)</b>	<b>(10,581,861)</b>	<b>(13,176,247)</b>
<i>Memorial Healthcare System</i>								
100200	Memorial Hollywood	(3,532,945)	(5,369,180)	(4,368,481)	(73,033)	(13,343,639)	(5,943,257)	(7,400,382)
102229	Memorial Pembroke Pines	(279,568)	(1,159,894)	(522,490)	(4,915)	(1,966,867)	(876,043)	(1,090,825)
102521	Memorial West	(886,995)	(1,593,347)	(731,720)	(18,118)	(3,230,179)	(1,438,722)	(1,791,457)
111791	Memorial Miramar	-	(46,156)	(184,284)	-	(230,440)	(102,638)	(127,802)
	<b>Total Memorial Healthcare System</b>	<b>(4,699,508)</b>	<b>(8,168,576)</b>	<b>(5,806,975)</b>	<b>(96,066)</b>	<b>(18,771,125)</b>	<b>(8,360,659)</b>	<b>(10,410,466)</b>
<i>Lee Health System</i>								
101109	Lee Memorial	(2,069,077)	(2,837,657)	(998,129)	(47,000)	(5,951,864)	(2,650,960)	(3,300,904)
119717	Cape Coral Hospital	(387,741)	(1,519,704)	(130,722)	(8,591)	(2,046,758)	(911,626)	(1,135,132)
111341	Southwest Florida Regional Hospital	(213,991)	(1,428,869)	(424,501)	(4,812)	(2,072,172)	(922,945)	(1,149,227)
102253	Gulf Coast Hospital	(320,724)	(675,047)	(31,921)	(7,336)	(1,035,028)	(461,001)	(574,026)
	<b>Total</b>	<b>(2,991,533)</b>	<b>(6,461,278)</b>	<b>(1,585,273)</b>	<b>(67,739)</b>	<b>(11,105,822)</b>	<b>(4,946,533)</b>	<b>(6,159,289)</b>
101842	Halifax Medical Center	(1,570,878)	(2,499,713)	(2,261,534)	(33,930)	(6,366,056)	(2,835,441)	(3,530,615)
101761	Sarasota Memorial	(991,309)	(1,454,416)	(454,230)	(22,756)	(2,922,710)	(1,301,775)	(1,620,935)
100064	Bay Medical Center	(1,081,455)	(1,535,024)	(459,486)	(21,278)	(3,097,242)	(1,379,512)	(1,717,731)
	<b>Total</b>	<b>(3,643,642)</b>	<b>(5,489,152)</b>	<b>(3,175,250)</b>	<b>(77,964)</b>	<b>(12,386,008)</b>	<b>(5,516,728)</b>	<b>(6,869,280)</b>
<i>Children's Hospitals</i>								
101516	All Children's Hospital	(4,680,787)	(30,177)	(512,386)	(101,276)	(5,324,626)	(2,371,589)	(2,953,038)
100609	Miami Children's Hospital	(5,905,989)	(356,562)	(15,837)	(117,628)	(6,396,016)	(2,848,786)	(3,547,231)
	<b>Total</b>	<b>(10,586,776)</b>	<b>(386,739)</b>	<b>(528,223)</b>	<b>(218,904)</b>	<b>(11,720,642)</b>	<b>(5,220,374)</b>	<b>(6,500,268)</b>
	<b>Total Alliance Safety-Net Hospitals</b>	<b>(71,397,371)</b>	<b>(87,761,237)</b>	<b>(66,109,136)</b>	<b>(1,642,754)</b>	<b>(226,910,497)</b>	<b>(101,065,935)</b>	<b>(125,844,562)</b>
	Total Other Hospitals	(76,706,830)	(130,580,796)	(70,289,960)	(1,619,861)	(279,197,448)	(124,354,543)	(154,842,905)
	Total Statewide	<b>(148,104,201)</b>	<b>(218,342,033)</b>	<b>(136,399,096)</b>	<b>(3,262,615)</b>	<b>(506,107,945)</b>	<b>(225,420,479)</b>	<b>(280,687,466)</b>
	Percentage of Safety Net Hospitals to Total Statewide	<b>48.21%</b>	<b>40.19%</b>	<b>48.47%</b>	<b>50.35%</b>	<b>44.83%</b>	<b>44.83%</b>	<b>44.83%</b>