

**Impact of Medicaid Cuts on Hospitals
2008-09 Senate Recommendations
Total Reductions = (GR Cut + Federal Fund Loss) By County**

HOSPITAL	COUNTY	Total Projected Loss in Medicaid Rates Due to Cut	Total Projected Reduction in Medicaid Due to Elimination of Adult Medically Needy	Total Projected Reduction in Medicaid Due to Elimination of MEDS AD	Expand Prior Auth. For Elective Cesarean Sections	Total All Reductions 2008-09 Senate Recs.	Reduction in General Revenue 2008-09 Senate Recs.	Loss in Federal Matching Funds 2008-09 Senate Recs.
SHANDS TEACHING HOSP & CLINICS, INC.	ALACHUA	\$ (8,233,150)	\$ (8,526,427)	\$ (6,294,400)	\$ (191,590)	\$ (23,245,566)	\$ (10,353,575)	\$ (12,891,991)
NORTH FLORIDA REG. MED CTRS, INC	ALACHUA	\$ (511,773)	\$ (1,009,662)	\$ (641,173)	\$ (9,719)	\$ (2,172,342)	\$ (967,561)	\$ (1,204,781)
	ALACHUA Total	\$ (8,744,923)	\$ (9,536,089)	\$ (6,935,587)	\$ (201,309)	\$ (25,417,908)	\$ (11,321,136)	\$ (14,096,772)
BAKER CO. HOSP AUTHORITY	BAKER	\$ (61,265)	\$ (58,553)	\$ -	\$ (219)	\$ (120,037)	\$ (53,465)	\$ (66,573)
	BAKER Total	\$ (61,265)	\$ (58,553)	\$ -	\$ (219)	\$ (120,037)	\$ (53,465)	\$ (66,573)
COUNTY OF BAY	BAY	\$ (1,081,455)	\$ (1,535,024)	\$ (459,486)	\$ (21,278)	\$ (3,097,242)	\$ (1,379,512)	\$ (1,717,731)
BAY HOSPITAL, INC.	BAY	\$ (798,899)	\$ (491,750)	\$ (27,936)	\$ (16,158)	\$ (1,334,743)	\$ (594,495)	\$ (740,249)
LAKESHORE SYSTEM SVCS OF FLORIDA INC	BAY	\$ (19,519)	\$ (30,410)	\$ (50,600)	\$ (518)	\$ (101,047)	\$ (45,006)	\$ (56,041)
SELECT SPECIALTY HOSPITAL OF PANAMA CITY	BAY	\$ (3,323)	\$ -	\$ -	\$ (92)	\$ (3,414)	\$ (1,521)	\$ (1,894)
	BAY Total	\$ (1,903,195)	\$ (2,057,183)	\$ (538,023)	\$ (38,045)	\$ (4,536,447)	\$ (2,020,533)	\$ (2,515,913)
SHANDS TEACHING HOSPITAL	BRADFORD	\$ (117,281)	\$ (213,329)	\$ (37,169)	\$ (834)	\$ (368,614)	\$ (164,181)	\$ (204,433)
	BRADFORD Total	\$ (117,281)	\$ (213,329)	\$ (37,169)	\$ (834)	\$ (368,614)	\$ (164,181)	\$ (204,433)
HOLMES REGIONAL MED CTR, INC.	BREVARD	\$ (1,104,754)	\$ (2,255,365)	\$ (1,118,443)	\$ (23,603)	\$ (4,502,165)	\$ (2,005,264)	\$ (2,496,901)
NORTH BREVARD COUNTY HOSPITAL DIST.	BREVARD	\$ (358,366)	\$ (899,817)	\$ (100,176)	\$ (6,894)	\$ (1,365,253)	\$ (608,084)	\$ (757,170)
WUESTHOFF MEMORIAL HOSP, INC.	BREVARD	\$ (286,660)	\$ (544,187)	\$ (193,465)	\$ (5,687)	\$ (1,029,999)	\$ (458,761)	\$ (571,237)
CAPE CANAVERAL HOSP, INC.	BREVARD	\$ (148,325)	\$ (289,388)	\$ (71,106)	\$ (2,531)	\$ (511,350)	\$ (227,755)	\$ (283,595)
WUESTHOFF MEDICAL CENTER-MELBOURNE	BREVARD	\$ (136,759)	\$ (414,648)	\$ (61,350)	\$ (1,865)	\$ (614,621)	\$ (273,752)	\$ (340,869)
HEALTHSOUTH OF SEA PINES LTD PTNSHP	BREVARD	\$ (11,987)	\$ (3,985)	\$ (15,997)	\$ (262)	\$ (32,232)	\$ (14,356)	\$ (17,876)
	BREVARD Total	\$ (2,046,851)	\$ (4,407,390)	\$ (1,560,537)	\$ (40,842)	\$ (8,055,621)	\$ (3,587,973)	\$ (4,467,647)
N BROWARD HOSP DIST/BROWARD GEN MED	BROWARD	\$ (4,106,319)	\$ (6,448,147)	\$ (4,094,014)	\$ (96,600)	\$ (14,745,080)	\$ (6,567,459)	\$ (8,177,621)
MEMORIAL REGIONAL HOSPITAL	BROWARD	\$ (3,532,945)	\$ (5,369,180)	\$ (4,368,481)	\$ (73,033)	\$ (13,343,639)	\$ (5,943,257)	\$ (7,400,382)
PLANTATION GENERAL HOSPITAL	BROWARD	\$ (1,549,653)	\$ (853,515)	\$ (667,687)	\$ (37,576)	\$ (3,108,431)	\$ (1,384,495)	\$ (1,723,936)
SOUTH BROWARD HOSP DISTRICT	BROWARD	\$ (886,995)	\$ (1,593,347)	\$ (731,720)	\$ (18,118)	\$ (3,230,179)	\$ (1,438,722)	\$ (1,791,457)
NORTH BROWARD HOSPITAL	BROWARD	\$ (813,369)	\$ (2,024,841)	\$ (1,612,772)	\$ (18,090)	\$ (4,469,073)	\$ (1,990,525)	\$ (2,478,548)
NORTH BROWARD HOSPITAL DISTRICT	BROWARD	\$ (556,758)	\$ (1,683,178)	\$ (541,164)	\$ (11,491)	\$ (2,792,592)	\$ (1,243,820)	\$ (1,548,771)
MEMORIAL HOSPITAL MIRAMAR	BROWARD	\$ (484,286)	\$ (962,402)	\$ (114,634)	\$ (10,018)	\$ (1,571,341)	\$ (699,875)	\$ (871,465)
D/B/A IMPERIAL POINT MEDICAL CTR	BROWARD	\$ (389,815)	\$ (695,957)	\$ (655,728)	\$ (9,865)	\$ (1,751,364)	\$ (780,057)	\$ (971,306)
FMC HOSPITAL LTD.	BROWARD	\$ (283,753)	\$ (383,642)	\$ (553,381)	\$ (6,815)	\$ (1,227,591)	\$ (546,769)	\$ (680,822)
NORTHWEST MEDICAL CENTER, INC	BROWARD	\$ (299,236)	\$ (685,526)	\$ (186,457)	\$ (6,421)	\$ (1,177,639)	\$ (524,521)	\$ (653,119)
HOLY CROSS HOSP INC	BROWARD	\$ (266,613)	\$ (713,457)	\$ (256,457)	\$ (5,867)	\$ (1,242,394)	\$ (553,362)	\$ (689,032)
SOUTH BROWARD HOSP DISTRICT	BROWARD	\$ (279,568)	\$ (1,159,894)	\$ (522,490)	\$ (4,915)	\$ (1,966,867)	\$ (876,043)	\$ (1,090,825)
COLUMBIA HOSP CORP OF S BROWARD	BROWARD	\$ (151,072)	\$ (335,334)	\$ (287,904)	\$ (3,605)	\$ (777,915)	\$ (346,484)	\$ (431,432)
UNIVERSITY HOSPITAL AND MEDICAL CTR	BROWARD	\$ (92,277)	\$ (125,851)	\$ (143,640)	\$ (2,063)	\$ (363,831)	\$ (162,050)	\$ (201,781)
AMISUB (NORTH RIDGE HOSPITAL), INC	BROWARD	\$ (70,314)	\$ (165,244)	\$ (295,633)	\$ (1,465)	\$ (532,656)	\$ (237,245)	\$ (295,411)
DOCTORS HOSPITAL	BROWARD	\$ (58,962)	\$ (103,950)	\$ (31,108)	\$ (1,448)	\$ (195,469)	\$ (87,062)	\$ (108,407)
HEALTHSOUTH OF FT. LAUD. LTD PTNSHP	BROWARD	\$ (48,660)	\$ (3,822)	\$ (66,533)	\$ (832)	\$ (119,847)	\$ (53,380)	\$ (66,467)
TCC PARTNERS	BROWARD	\$ (20,987)	\$ (481,598)	\$ (333,071)	\$ (393)	\$ (836,050)	\$ (372,377)	\$ (463,673)
VENCOR HOSPITAL - FT. LAUDERDALE	BROWARD	\$ (8,598)	\$ -	\$ -	\$ (237)	\$ (8,836)	\$ (3,935)	\$ (4,900)
VENCOR HOSPITAL - HOLLYWOOD	BROWARD	\$ (2,697)	\$ -	\$ -	\$ (74)	\$ (2,771)	\$ (1,234)	\$ (1,537)
TENET HLTHCARE CORP	BROWARD	\$ -	\$ (46,156)	\$ (184,284)	\$ -	\$ (230,440)	\$ (102,638)	\$ (127,802)
	BROWARD Total	\$ (13,902,878)	\$ (23,835,042)	\$ (15,647,157)	\$ (308,926)	\$ (53,694,004)	\$ (23,915,309)	\$ (29,778,694)
DASSEE COMMUNITY HEALTH SYSTEMS	CALHOUN	\$ (38,282)	\$ (23,998)	\$ (6,473)	\$ (465)	\$ (69,219)	\$ (30,830)	\$ (38,389)
	CALHOUN Total	\$ (38,282)	\$ (23,998)	\$ (6,473)	\$ (465)	\$ (69,219)	\$ (30,830)	\$ (38,389)
ST. JOSEPH HOSP. OF PT.CHARLOTTE FL	CHARLOTTE	\$ (248,182)	\$ (548,520)	\$ (137,203)	\$ (4,035)	\$ (937,940)	\$ (417,758)	\$ (520,182)
PUNTA GORDA HMA, INC	CHARLOTTE	\$ (113,484)	\$ (272,919)	\$ (168,419)	\$ (2,270)	\$ (557,092)	\$ (248,129)	\$ (308,963)
FAWCETT MEMORIAL HOSPITAL, INC.	CHARLOTTE	\$ (78,500)	\$ (284,999)	\$ (82,847)	\$ (1,311)	\$ (447,656)	\$ (199,386)	\$ (248,270)
	CHARLOTTE Total	\$ (440,166)	\$ (1,106,438)	\$ (388,469)	\$ (7,615)	\$ (1,942,688)	\$ (865,273)	\$ (1,077,415)
CITRUS MEM HEALTH FOUNDATION INC	CITRUS	\$ (234,152)	\$ (566,498)	\$ (312,315)	\$ (4,417)	\$ (1,117,382)	\$ (497,682)	\$ (619,700)

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TENET HEALTHSYSTEM HOSPITALS, INC	CITRUS	\$ (133,864)	\$ (352,453)	\$ (223,160)	\$ (1,937)	\$ (711,414)	\$ (316,864)	\$ (394,550)
	CITRUS Total	\$ (368,016)	\$ (918,951)	\$ (535,475)	\$ (6,354)	\$ (1,828,796)	\$ (814,546)	\$ (1,014,250)
ORANGE PARK MEDICAL CENTER	CLAY	\$ (555,796)	\$ (1,065,684)	\$ (397,107)	\$ (10,266)	\$ (2,028,853)	\$ (903,651)	\$ (1,125,202)
KINDRED HOSPITALS EAST, LLC	CLAY	\$ (41)	\$ -	\$ -	\$ (1)	\$ (42)	\$ (19)	\$ (23)
	CLAY Total	\$ (555,836)	\$ (1,065,684)	\$ (397,107)	\$ (10,267)	\$ (2,028,895)	\$ (903,670)	\$ (1,125,225)
NAPLES COMMUNITY HOSP, INC.	COLLIER	\$ (1,096,414)	\$ (1,257,379)	\$ (772,498)	\$ (23,071)	\$ (3,149,361)	\$ (1,402,726)	\$ (1,746,636)
CLEVELAND CLINIC FL. HOSP.NAPLES	COLLIER	\$ (51,124)	\$ (285,475)	\$ (246,729)	\$ (672)	\$ (584,000)	\$ (260,114)	\$ (323,886)
	COLLIER Total	\$ (1,147,538)	\$ (1,542,854)	\$ (1,019,227)	\$ (23,743)	\$ (3,733,361)	\$ (1,662,839)	\$ (2,070,522)
SHANDS AT LAKESHORE, INC	COLUMBIA	\$ (491,409)	\$ (534,393)	\$ (182,198)	\$ (9,192)	\$ (1,217,192)	\$ (542,137)	\$ (675,055)
NOTAMI HOSPITALS OF FLORIDA, INC	COLUMBIA	\$ (150,233)	\$ (259,829)	\$ (31,071)	\$ (1,296)	\$ (442,429)	\$ (197,058)	\$ (245,371)
	COLUMBIA Total	\$ (641,642)	\$ (794,222)	\$ (213,269)	\$ (10,487)	\$ (1,659,620)	\$ (739,195)	\$ (920,425)
JACKSON MEMORIAL HOSPITAL	DADE	\$ (19,500,089)	\$ (22,978,352)	\$ (19,749,177)	\$ (490,878)	\$ (62,718,496)	\$ (27,934,818)	\$ (34,783,678)
MIAMI CHILDRENS HOSPITAL	DADE	\$ (5,905,989)	\$ (356,562)	\$ (15,837)	\$ (117,628)	\$ (6,396,016)	\$ (2,848,786)	\$ (3,547,231)
BAPTIST HOSPITAL OF MIAMI, INC	DADE	\$ (1,528,747)	\$ (1,744,430)	\$ (1,185,525)	\$ (33,754)	\$ (4,492,455)	\$ (2,000,939)	\$ (2,491,516)
TENET HEALTH SYST NORTH SHORE, INC	DADE	\$ (1,323,077)	\$ (2,364,553)	\$ (2,259,720)	\$ (32,739)	\$ (5,980,088)	\$ (2,663,531)	\$ (3,316,557)
CEDARS HEALTHCARE GROUP, LTD	DADE	\$ (1,260,888)	\$ (894,681)	\$ (1,398,238)	\$ (31,811)	\$ (3,585,617)	\$ (1,597,034)	\$ (1,988,583)
LIFEMARK HOSPITAL OF FLORIDA, INC.	DADE	\$ (1,467,842)	\$ (1,980,199)	\$ (1,868,082)	\$ (31,370)	\$ (5,347,493)	\$ (2,381,773)	\$ (2,965,720)
MOUNT SINAI MED.CTR.OF FLORIDA INC.	DADE	\$ (1,156,547)	\$ (2,427,515)	\$ (1,590,488)	\$ (27,171)	\$ (5,201,722)	\$ (2,316,847)	\$ (2,884,875)
TENET HIALEAH HEALTH SYSTEMS, INC	DADE	\$ (1,114,539)	\$ (1,738,144)	\$ (1,217,985)	\$ (26,869)	\$ (4,097,538)	\$ (1,825,044)	\$ (2,272,495)
KENDALL HEALTHCARE GROUP, LTD.	DADE	\$ (1,033,678)	\$ (1,163,118)	\$ (833,009)	\$ (22,025)	\$ (3,051,830)	\$ (1,359,285)	\$ (1,692,545)
HOMESTEAD HOSPITAL, INC.	DADE	\$ (1,063,778)	\$ (1,423,169)	\$ (779,748)	\$ (21,724)	\$ (3,288,419)	\$ (1,464,662)	\$ (1,823,757)
SOUTH MIAMI HOSPITAL, INC.	DADE	\$ (505,983)	\$ (263,464)	\$ (365,354)	\$ (10,858)	\$ (1,145,658)	\$ (510,276)	\$ (635,382)
WESTCHESTER GENERAL HOSP	DADE	\$ (364,440)	\$ (46,236)	\$ (277,958)	\$ (9,607)	\$ (698,242)	\$ (310,997)	\$ (387,245)
MERCY HOSP INC	DADE	\$ (382,234)	\$ (620,210)	\$ (509,347)	\$ (8,837)	\$ (1,520,628)	\$ (677,288)	\$ (843,340)
MIAMI BEACH HEALTHCARE GROUP, LTD	DADE	\$ (279,269)	\$ (565,338)	\$ (382,492)	\$ (7,346)	\$ (1,234,445)	\$ (549,822)	\$ (684,623)
CGH HOSPITAL, LTD	DADE	\$ (353,523)	\$ (354,244)	\$ (393,975)	\$ (7,234)	\$ (1,108,976)	\$ (493,938)	\$ (615,038)
PAN AMERICAN HOSPITAL CORP.	DADE	\$ (295,142)	\$ (500,141)	\$ (618,313)	\$ (6,107)	\$ (1,419,702)	\$ (632,335)	\$ (787,367)
LARKIN COMMUNITY HOSPITAL, INCI	DADE	\$ (234,062)	\$ (87,898)	\$ (115,524)	\$ (5,867)	\$ (443,351)	\$ (197,469)	\$ (245,883)
PALM SPGS GEN HOSPITAL	DADE	\$ (214,365)	\$ (267,522)	\$ (343,766)	\$ (5,430)	\$ (831,083)	\$ (370,164)	\$ (460,919)
UNIV OF MIAMI HOSP & CLI	DADE	\$ (305,926)	\$ (641,568)	\$ (70,071)	\$ (1,144)	\$ (1,018,709)	\$ (453,733)	\$ (564,976)
BON SECOURS	DADE	\$ (35,195)	\$ (12,788)	\$ (48,659)	\$ (972)	\$ (97,613)	\$ (43,477)	\$ (54,136)
WEST GABLES REHABILITATION	DADE	\$ (14,612)	\$ (4,153)	\$ (105,025)	\$ (403)	\$ (124,193)	\$ (55,316)	\$ (68,878)
SELECT SPECIALTY HOSPITAL OF MIAMI	DADE	\$ (11,545)	\$ -	\$ -	\$ (319)	\$ (11,864)	\$ (5,284)	\$ (6,580)
HEALTHSOUTH CORPORATION	DADE	\$ (16,043)	\$ (2,470)	\$ (6,516)	\$ (261)	\$ (25,292)	\$ (11,265)	\$ (14,027)
ANNE BATES LEACH EYE HOSPITAL	DADE	\$ (261,787)	\$ (188,334)	\$ (24,065)	\$ (255)	\$ (474,441)	\$ (211,316)	\$ (263,125)
VENCOR HOSPITAL CORAL GABLES	DADE	\$ (135)	\$ -	\$ -	\$ (4)	\$ (139)	\$ (62)	\$ (77)
NORTH MIAMI MEDICAL CENTER, LTD	DADE	\$ -	\$ (371,589)	\$ (1,426,103)	\$ -	\$ (1,797,692)	\$ (800,692)	\$ (997,000)
HEALTHSOUTH DOCTORS HOSPITAL, INC.	DADE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	DADE Total	\$ (38,629,436)	\$ (40,996,679)	\$ (35,584,977)	\$ (900,611)	\$ (116,111,703)	\$ (51,716,152)	\$ (64,395,550)
DESOTO MEMORIAL HOSPITAL, INC.	DESOTO	\$ (291,918)	\$ (912,112)	\$ (4,280)	\$ (5,662)	\$ (1,213,972)	\$ (540,703)	\$ (673,269)
	DESOTO Total	\$ (291,918)	\$ (912,112)	\$ (4,280)	\$ (5,662)	\$ (1,213,972)	\$ (540,703)	\$ (673,269)
SHANDS JACKSONVILLE MED CENTER, INC	DUVAL	\$ (3,958,804)	\$ (5,629,447)	\$ (4,694,139)	\$ (82,777)	\$ (14,365,166)	\$ (6,398,245)	\$ (7,966,921)
SOUTHERN BAPTIST HOSP OF FL., INC	DUVAL	\$ (2,695,128)	\$ (1,900,976)	\$ (636,907)	\$ (52,224)	\$ (5,285,235)	\$ (2,354,043)	\$ (2,931,191)
ST. VINCENT'S MEDICAL CENTER, INC.	DUVAL	\$ (903,127)	\$ (1,693,198)	\$ (751,179)	\$ (19,821)	\$ (3,367,326)	\$ (1,499,807)	\$ (1,867,519)
MEMORIAL HEALTHCARE GROUP, INC.	DUVAL	\$ (486,381)	\$ (991,036)	\$ (397,102)	\$ (9,766)	\$ (1,884,284)	\$ (839,260)	\$ (1,045,024)
ST. LUKE'S HOSPITAL ASSOCIATION	DUVAL	\$ (246,338)	\$ (942,106)	\$ (677,509)	\$ (5,944)	\$ (1,871,897)	\$ (833,743)	\$ (1,038,154)
GENESIS REHABILITATION HOSPITAL INC	DUVAL	\$ (136,915)	\$ (135,066)	\$ (122,764)	\$ (2,293)	\$ (397,038)	\$ (176,841)	\$ (220,197)
BAPTIST MEDICAL CENTER-BEACHES, INC	DUVAL	\$ (95,796)	\$ (135,172)	\$ (60,332)	\$ (1,608)	\$ (292,908)	\$ (130,461)	\$ (162,447)
ST. JOHN'S REHABILITATION HOSPITAL	DUVAL	\$ (19,653)	\$ (55,953)	\$ (32,196)	\$ (543)	\$ (108,345)	\$ (48,257)	\$ (60,088)

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SPECIALTY HOSPITAL JACKSONVILLE	DUVAL	\$ (42)	\$ -	\$ -	\$ (1)	\$ (44)	\$ (19)	\$ (24)
	DUVAL Total	\$ (8,542,185)	\$ (11,482,954)	\$ (7,372,128)	\$ (174,976)	\$ (27,572,242)	\$ (12,280,677)	\$ (15,291,565)
SACRED HEART HOSPITAL	ESCAMBIA	\$ (2,269,159)	\$ (1,740,506)	\$ (1,082,329)	\$ (52,605)	\$ (5,144,599)	\$ (2,291,404)	\$ (2,853,194)
BAPTIST HOSPITAL, INC.	ESCAMBIA	\$ (798,337)	\$ (1,544,705)	\$ (1,096,278)	\$ (14,997)	\$ (3,454,317)	\$ (1,538,553)	\$ (1,915,764)
HOSPITAL CORPORATION OF AMERICA	ESCAMBIA	\$ (444,165)	\$ (560,485)	\$ (491,558)	\$ (9,156)	\$ (1,505,363)	\$ (670,489)	\$ (834,875)
	ESCAMBIA Total	\$ (3,511,660)	\$ (3,845,696)	\$ (2,670,164)	\$ (76,758)	\$ (10,104,279)	\$ (4,500,446)	\$ (5,603,833)
MEMORIAL HEALTH SYSTEMS, INC.	FLAGLER	\$ (100,500)	\$ (303,701)	\$ (117,120)	\$ (1,128)	\$ (522,449)	\$ (232,699)	\$ (289,750)
	FLAGLER Total	\$ (100,500)	\$ (303,701)	\$ (117,120)	\$ (1,128)	\$ (522,449)	\$ (232,699)	\$ (289,750)
DASSEE COMMUNITY HEALTH SYSTEMS LLC	FRANKLIN	\$ (19,818)	\$ (6,861)	\$ (13,730)	\$ (44)	\$ (40,452)	\$ (18,017)	\$ (22,435)
	FRANKLIN Total	\$ (19,818)	\$ (6,861)	\$ (13,730)	\$ (44)	\$ (40,452)	\$ (18,017)	\$ (22,435)
FLORIDA STATE HOSPITAL	GADSDEN	\$ (42)	\$ -	\$ -	\$ (1)	\$ (44)	\$ (19)	\$ (24)
	GADSDEN Total	\$ (42)	\$ -	\$ -	\$ (1)	\$ (44)	\$ (19)	\$ (24)
HC HEALTHCARE, INC	HAMILTON	\$ (78,079)	\$ (61,226)	\$ (49,935)	\$ (1,628)	\$ (190,869)	\$ (85,013)	\$ (105,856)
	HAMILTON Total	\$ (78,079)	\$ (61,226)	\$ (49,935)	\$ (1,628)	\$ (190,869)	\$ (85,013)	\$ (105,856)
ADVENTIST HEALTH SYST./SUNBELT INC.	HARDEE	\$ (73,592)	\$ (76,542)	\$ (14,519)	\$ (317)	\$ (164,970)	\$ (73,478)	\$ (91,492)
	HARDEE Total	\$ (73,592)	\$ (76,542)	\$ (14,519)	\$ (317)	\$ (164,970)	\$ (73,478)	\$ (91,492)
HENDRY REGIONAL MEDICAL CENTER	HENDRY	\$ (73,542)	\$ (29,371)	\$ (17,374)	\$ (680)	\$ (120,968)	\$ (53,879)	\$ (67,089)
	HENDRY Total	\$ (73,542)	\$ (29,371)	\$ (17,374)	\$ (680)	\$ (120,968)	\$ (53,879)	\$ (67,089)
HERNANDO HMA, INC	HERNANDO	\$ (405,390)	\$ (964,230)	\$ (185,610)	\$ (7,580)	\$ (1,562,810)	\$ (696,076)	\$ (866,735)
HCA HEALTH SERVICES OF FLORIDA, INC	HERNANDO	\$ (66,623)	\$ (316,300)	\$ (90,242)	\$ (1,086)	\$ (474,251)	\$ (211,231)	\$ (263,019)
HEALTHSOUTH HOSPITAL OF SPRING HILL	HERNANDO	\$ (982)	\$ -	\$ -	\$ (27)	\$ (1,009)	\$ (450)	\$ (560)
	HERNANDO Total	\$ (472,995)	\$ (1,280,530)	\$ (275,852)	\$ (8,694)	\$ (2,038,070)	\$ (907,757)	\$ (1,130,314)
ADVENTIST HEALTH SYS./SUNBELT, INC.	HIGHLANDS	\$ (338,767)	\$ (748,565)	\$ (126,683)	\$ (5,465)	\$ (1,219,480)	\$ (543,156)	\$ (676,324)
SEBRING HOSP MGT. ASSOC, INC.	HIGHLANDS	\$ (126,841)	\$ (420,384)	\$ (25,005)	\$ (1,880)	\$ (574,110)	\$ (255,709)	\$ (318,401)
	HIGHLANDS Total	\$ (465,608)	\$ (1,168,949)	\$ (151,688)	\$ (7,345)	\$ (1,793,590)	\$ (798,865)	\$ (994,725)
FLORIDA HEALTH SCIENCES CENTER, INC	HILLSBOROUGH	\$ (4,580,946)	\$ (9,591,142)	\$ (12,164,962)	\$ (112,358)	\$ (26,449,407)	\$ (11,780,566)	\$ (14,668,841)
ST. JOSEPH'S HOSPITAL, INC.	HILLSBOROUGH	\$ (3,371,214)	\$ (3,252,241)	\$ (2,236,305)	\$ (77,356)	\$ (8,937,115)	\$ (3,980,591)	\$ (4,956,524)
GALEN HEALTH CARE, INC.	HILLSBOROUGH	\$ (693,482)	\$ (1,100,905)	\$ (365,491)	\$ (15,126)	\$ (2,175,004)	\$ (968,747)	\$ (1,206,257)
UNIVERSITY COMM HOSPITAL, INC.	HILLSBOROUGH	\$ (568,973)	\$ (1,004,892)	\$ (859,519)	\$ (12,136)	\$ (2,445,520)	\$ (1,089,235)	\$ (1,356,286)
H LEE MOFFITT CNCR & RSRCH INST INC	HILLSBOROUGH	\$ (843,846)	\$ (7,368,617)	\$ (1,373,082)	\$ (11,729)	\$ (9,597,274)	\$ (4,274,626)	\$ (5,322,648)
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	\$ (332,619)	\$ (643,543)	\$ (103,637)	\$ (6,414)	\$ (1,086,213)	\$ (483,799)	\$ (602,414)
UNIVERSITY COMMUNITY HOSP., INC	HILLSBOROUGH	\$ (107,310)	\$ (255,448)	\$ (160,340)	\$ (1,418)	\$ (524,515)	\$ (233,619)	\$ (290,896)
MEMORIAL HOSP. OF TAMPA	HILLSBOROUGH	\$ (55,216)	\$ (116,810)	\$ (26,641)	\$ (1,177)	\$ (199,844)	\$ (89,011)	\$ (110,834)
SUN CITY HOSPITAL, INC.	HILLSBOROUGH	\$ (62,976)	\$ (303,474)	\$ (259,185)	\$ (1,002)	\$ (626,637)	\$ (279,104)	\$ (347,533)
TOWN & COUNTRY HOSPITAL, L.P.	HILLSBOROUGH	\$ (84,477)	\$ (249,074)	\$ (54,055)	\$ (721)	\$ (388,327)	\$ (172,961)	\$ (215,366)
VENCOR HOSPITAL - TAMPA	HILLSBOROUGH	\$ (6,839)	\$ (19,651)	\$ -	\$ (189)	\$ (26,678)	\$ (11,883)	\$ (14,796)
TRANSITIONAL HOSPITAL TAMPA	HILLSBOROUGH	\$ (588)	\$ -	\$ -	\$ (16)	\$ (604)	\$ (269)	\$ (335)
	HILLSBOROUGH Total	\$ (10,708,485)	\$ (23,905,798)	\$ (17,603,218)	\$ (239,640)	\$ (52,457,141)	\$ (23,364,411)	\$ (29,092,731)
DOCTORS MEMORIAL HOSPITAL	HOLMES	\$ (82,702)	\$ (99,168)	\$ (6,240)	\$ (1,126)	\$ (189,236)	\$ (84,286)	\$ (104,950)
	HOLMES Total	\$ (82,702)	\$ (99,168)	\$ (6,240)	\$ (1,126)	\$ (189,236)	\$ (84,286)	\$ (104,950)
INDIAN RIVER MEMORIAL HOSP, INC.	INDIAN RIVER	\$ (514,114)	\$ (1,197,840)	\$ (509,766)	\$ (9,562)	\$ (2,231,282)	\$ (993,813)	\$ (1,237,469)
SEBASTIAN HOSPITAL, INC	INDIAN RIVER	\$ (70,635)	\$ (192,537)	\$ (115,715)	\$ (804)	\$ (379,692)	\$ (169,115)	\$ (210,577)
HEALTHSOUTH OF TREASURE COAST	INDIAN RIVER	\$ (15,665)	\$ (11,695)	\$ (7,520)	\$ (222)	\$ (35,102)	\$ (15,634)	\$ (19,467)
	INDIAN RIVER Total	\$ (600,414)	\$ (1,402,072)	\$ (633,001)	\$ (10,589)	\$ (2,646,076)	\$ (1,178,562)	\$ (1,467,514)
JACKSON COUNTY HOSP CORPORATION	JACKSON	\$ (404,873)	\$ (492,540)	\$ (116,605)	\$ (6,655)	\$ (1,020,673)	\$ (454,608)	\$ (566,065)
CAMPBELTON-GRACEVILLE HOSPITAL	JACKSON	\$ (30,150)	\$ (12,764)	\$ (10,777)	\$ (524)	\$ (54,216)	\$ (24,148)	\$ (30,068)
	JACKSON Total	\$ (435,023)	\$ (505,304)	\$ (127,382)	\$ (7,179)	\$ (1,074,888)	\$ (478,755)	\$ (596,133)
LEESBURG REGIONAL MED CT INC	LAKE	\$ (378,228)	\$ (1,026,768)	\$ (391,022)	\$ (7,187)	\$ (1,803,205)	\$ (803,147)	\$ (1,000,057)
FLORIDA HOSPITAL/WATERMAN, INC	LAKE	\$ (221,798)	\$ (997,896)	\$ (184,000)	\$ (3,806)	\$ (1,407,501)	\$ (626,901)	\$ (780,600)

**Impact of Medicaid Cuts on Hospitals
2008-09 Senate Recommendations
Total Reductions = (GR Cut + Federal Fund Loss) By County**

HOSPITAL	COUNTY	Total Projected Loss in Medicaid Rates Due to Cut	Total Projected Reduction in Medicaid Due to Elimination of Adult Medically Needy	Total Projected Reduction in Medicaid Due to Elimination of MEDS AD	Expand Prior Auth. For Elective Cesarean Sections	Total All Reductions 2008-09 Senate Recs.	Reduction in General Revenue 2008-09 Senate Recs.	Loss in Federal Matching Funds 2008-09 Senate Recs.
SOUTH LAKE HOSPITAL, INC.	LAKE	\$ (158,406)	\$ (525,563)	\$ (342,458)	\$ (2,564)	\$ (1,028,991)	\$ (458,312)	\$ (570,678)
	LAKE Total	\$ (758,431)	\$ (2,550,227)	\$ (917,480)	\$ (13,557)	\$ (4,239,696)	\$ (1,888,361)	\$ (2,351,335)
LEE MEMORIAL HEALTH SYSTEM, INC.	LEE	\$ (2,069,077)	\$ (2,837,657)	\$ (998,129)	\$ (47,000)	\$ (5,951,864)	\$ (2,650,960)	\$ (3,300,904)
CAPE MEMORIAL HOSPITAL, INC	LEE	\$ (387,741)	\$ (1,519,704)	\$ (130,722)	\$ (8,591)	\$ (2,046,758)	\$ (911,626)	\$ (1,135,132)
DOCTORS OSTEOPATHIC MEDICAL CTR, INC	LEE	\$ (320,724)	\$ (675,047)	\$ (31,921)	\$ (7,336)	\$ (1,035,028)	\$ (461,001)	\$ (574,026)
SOUTHWEST FL REGIONAL MED CNT, INC	LEE	\$ (213,991)	\$ (1,428,869)	\$ (424,501)	\$ (4,812)	\$ (2,072,172)	\$ (922,945)	\$ (1,149,227)
LEHIGH HMA INC	LEE	\$ (124,006)	\$ (459,520)	\$ (84,302)	\$ (1,839)	\$ (669,668)	\$ (298,270)	\$ (371,398)
	LEE Total	\$ (3,115,539)	\$ (6,920,798)	\$ (1,669,575)	\$ (69,577)	\$ (11,775,489)	\$ (5,244,803)	\$ (6,530,686)
TALLAHASSEE MEMORIAL HEALTHCARE, INC	LEON	\$ (1,778,569)	\$ (1,460,523)	\$ (476,664)	\$ (39,980)	\$ (3,755,736)	\$ (1,672,805)	\$ (2,082,931)
TALLAHASSEE MEDICAL CENTER, INC	LEON	\$ (325,684)	\$ (797,894)	\$ (121,384)	\$ (5,825)	\$ (1,250,786)	\$ (557,100)	\$ (693,686)
HEALTHSOUTH OF TALLAHASSEE LTD PTNR	LEON	\$ (22,691)	\$ (37,847)	\$ (13,010)	\$ (854)	\$ (74,091)	\$ (33,000)	\$ (41,091)
	LEON Total	\$ (2,126,943)	\$ (2,296,264)	\$ (611,058)	\$ (46,349)	\$ (5,080,614)	\$ (2,262,905)	\$ (2,817,708)
NATURE COAST HEALTH SYSTEMS, INC.	LEVY	\$ (62,619)	\$ (41,155)	\$ (69,993)	\$ (1,183)	\$ (174,950)	\$ (77,923)	\$ (97,027)
	LEVY Total	\$ (62,619)	\$ (41,155)	\$ (69,993)	\$ (1,183)	\$ (174,950)	\$ (77,923)	\$ (97,027)
MADISON CO MEM HOSP HEALTH SYS INC	MADISON	\$ (22,755)	\$ (20,093)	\$ (8,515)	\$ (193)	\$ (51,556)	\$ (22,963)	\$ (28,593)
	MADISON Total	\$ (22,755)	\$ (20,093)	\$ (8,515)	\$ (193)	\$ (51,556)	\$ (22,963)	\$ (28,593)
MANATEE HOSP. & HEALTH SYS, INC.	MANATEE	\$ (1,350,521)	\$ (1,726,635)	\$ (1,883,735)	\$ (32,222)	\$ (4,993,113)	\$ (2,223,933)	\$ (2,769,181)
HCA HEALTH SERVICES OF FLORIDA, INC	MANATEE	\$ (87,251)	\$ (224,813)	\$ (66,091)	\$ (1,444)	\$ (379,599)	\$ (169,074)	\$ (210,526)
LAKEWOOD RANCH MEDICAL CENTER	MANATEE	\$ (64,061)	\$ (161,446)	\$ (85,819)	\$ (1,218)	\$ (312,545)	\$ (139,207)	\$ (173,337)
	MANATEE Total	\$ (1,501,834)	\$ (2,112,894)	\$ (2,035,645)	\$ (34,884)	\$ (5,685,257)	\$ (2,532,214)	\$ (3,153,044)
MUNROE REGIONAL MEDICAL CTR.	MARION	\$ (682,116)	\$ (1,419,270)	\$ (725,200)	\$ (11,233)	\$ (2,837,820)	\$ (1,263,965)	\$ (1,573,855)
HCA MARION COMM HOSP INC	MARION	\$ (330,351)	\$ (1,000,014)	\$ (706,459)	\$ (5,341)	\$ (2,042,165)	\$ (909,580)	\$ (1,132,585)
KINDRED HOSPITAL OCALA	MARION	\$ (4,036)	\$ (22,023)	\$ -	\$ (111)	\$ (26,170)	\$ (14,556)	\$ (11,614)
	MARION Total	\$ (1,016,504)	\$ (2,441,306)	\$ (1,431,659)	\$ (16,685)	\$ (4,906,155)	\$ (2,185,202)	\$ (2,720,954)
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	\$ (449,815)	\$ (967,844)	\$ (164,135)	\$ (7,981)	\$ (1,589,775)	\$ (708,086)	\$ (881,689)
	MARTIN Total	\$ (449,815)	\$ (967,844)	\$ (164,135)	\$ (7,981)	\$ (1,589,775)	\$ (708,086)	\$ (881,689)
KEY WEST HMA, INC.	MONROE	\$ (304,158)	\$ (180,042)	\$ (887,656)	\$ (6,665)	\$ (1,378,521)	\$ (613,993)	\$ (764,528)
MARINERS HOSPITAL	MONROE	\$ (106,581)	\$ (190,373)	\$ (38,646)	\$ (1,246)	\$ (336,845)	\$ (150,031)	\$ (186,814)
FISHERMENS HOSPITAL INC.	MONROE	\$ (33,004)	\$ (68,271)	\$ (22,278)	\$ (338)	\$ (123,891)	\$ (55,181)	\$ (68,710)
	MONROE Total	\$ (443,743)	\$ (438,686)	\$ (948,579)	\$ (8,249)	\$ (1,839,257)	\$ (819,205)	\$ (1,020,052)
BAPTIST MEDICAL CTR OF NASSAU, INC	NASSAU	\$ (191,431)	\$ (194,262)	\$ (42,729)	\$ (3,211)	\$ (431,634)	\$ (192,250)	\$ (239,384)
	NASSAU Total	\$ (191,431)	\$ (194,262)	\$ (42,729)	\$ (3,211)	\$ (431,634)	\$ (192,250)	\$ (239,384)
FT.WALTON BEACH MED.CTR, INC.	OKALOOSA	\$ (322,693)	\$ (732,213)	\$ (665,577)	\$ (7,024)	\$ (1,727,507)	\$ (769,432)	\$ (958,075)
CRESTVIEW HOSPITAL CORPORATION	OKALOOSA	\$ (245,873)	\$ (395,756)	\$ (106,236)	\$ (3,273)	\$ (751,139)	\$ (334,557)	\$ (416,582)
SACRED HEART HOSP OF PENSACOLA	OKALOOSA	\$ (87,715)	\$ (93,644)	\$ (110,817)	\$ (884)	\$ (293,060)	\$ (162,529)	\$ (162,531)
OKALOOSA HOSPITAL, INC.	OKALOOSA	\$ (65,658)	\$ (170,718)	\$ (39,364)	\$ (671)	\$ (276,411)	\$ (123,114)	\$ (153,298)
	OKALOOSA Total	\$ (721,940)	\$ (1,392,330)	\$ (921,995)	\$ (11,852)	\$ (3,048,117)	\$ (1,357,631)	\$ (1,690,486)
OKEECHOBEE HOSPITAL, INC.	OKEECHOBEE	\$ (182,176)	\$ (337,399)	\$ (66,784)	\$ (2,797)	\$ (589,155)	\$ (262,410)	\$ (326,746)
	OKEECHOBEE Total	\$ (182,176)	\$ (337,399)	\$ (66,784)	\$ (2,797)	\$ (589,155)	\$ (262,410)	\$ (326,746)
ORLANDO REGIONAL HEALTHCARE SYS.	ORANGE	\$ (6,180,115)	\$ (7,250,484)	\$ (3,616,572)	\$ (141,263)	\$ (17,188,434)	\$ (7,655,729)	\$ (9,532,706)
ADVENTIST HEALTH SYS./SUNBELT, INC.	ORANGE	\$ (5,642,432)	\$ (12,794,790)	\$ (5,475,036)	\$ (126,294)	\$ (24,038,552)	\$ (10,706,771)	\$ (13,331,781)
WEST ORANGE HEALTHCARE DISTRICT	ORANGE	\$ (380,241)	\$ (767,178)	\$ (396,959)	\$ (7,666)	\$ (1,552,044)	\$ (691,280)	\$ (860,763)
SEMPERCARE OF ORLANDO	ORANGE	\$ (6,544)	\$ (42,100)	\$ -	\$ (181)	\$ (48,825)	\$ (21,747)	\$ (27,078)
	ORANGE Total	\$ (12,209,333)	\$ (20,854,552)	\$ (9,488,567)	\$ (275,403)	\$ (42,827,854)	\$ (19,075,526)	\$ (23,752,328)
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	\$ (762,164)	\$ (1,136,753)	\$ (509,442)	\$ (15,875)	\$ (2,424,233)	\$ (1,079,754)	\$ (1,344,480)
ST. CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	\$ (84,125)	\$ (125,421)	\$ -	\$ (1,548)	\$ (211,094)	\$ (94,021)	\$ (117,073)
	OSCEOLA Total	\$ (846,289)	\$ (1,262,173)	\$ (509,442)	\$ (17,424)	\$ (2,635,328)	\$ (1,173,775)	\$ (1,461,553)
TENET ST MARY'S, INC	PALM BEACH	\$ (2,449,179)	\$ (3,700,616)	\$ (2,021,134)	\$ (59,015)	\$ (8,229,944)	\$ (3,665,617)	\$ (4,564,327)
BETHESDA HEALTHCARE SYSTEM	PALM BEACH	\$ (1,499,336)	\$ (2,934,540)	\$ (653,715)	\$ (32,726)	\$ (5,120,316)	\$ (2,280,589)	\$ (2,839,727)

**Impact of Medicaid Cuts on Hospitals
2008-09 Senate Recommendations
Total Reductions = (GR Cut + Federal Fund Loss) By County**

HOSPITAL	COUNTY	Total Projected Loss in Medicaid Rates Due to Cut	Total Projected Reduction in Medicaid Due to Elimination of Adult Medically Needy	Total Projected Reduction in		Expand Prior Auth. For Elective Cesarean Sections	Total All Reductions 2008-09 Senate Recs.	Reduction in General Revenue 2008-09 Senate Recs.	Loss in Federal Matching Funds 2008-09 Senate Recs.
				Medicaid Due to Elimination of MEDS AD					
COLUMBIA PALMS WEST HOSP, LIMITED P	PALM BEACH	\$ (715,706)	\$ (767,455)	\$ (329,734)	\$ (15,332)	\$ (1,828,227)	\$ (814,292)	\$ (1,013,935)	
WELLINGTON REGIONAL MEDICAL CT.	PALM BEACH	\$ (613,860)	\$ (984,979)	\$ (412,843)	\$ (13,232)	\$ (2,024,914)	\$ (901,897)	\$ (1,123,017)	
COLUMBIA JFK MEDICAL CTR, LP	PALM BEACH	\$ (511,355)	\$ (1,456,692)	\$ (1,022,216)	\$ (10,177)	\$ (3,000,440)	\$ (1,336,396)	\$ (1,664,044)	
COLUMBIA HOSP (PALM BCHS) LIMITED P	PALM BEACH	\$ (355,536)	\$ (373,045)	\$ (241,896)	\$ (8,600)	\$ (979,076)	\$ (436,081)	\$ (542,996)	
PHC-BELLE GLADE, INC.	PALM BEACH	\$ (395,009)	\$ (874,510)	\$ (107,620)	\$ (8,164)	\$ (1,385,302)	\$ (617,014)	\$ (768,288)	
TENET HEALTHSYSTEM HOSPITALS, INC.	PALM BEACH	\$ (286,432)	\$ (641,584)	\$ (197,374)	\$ (6,663)	\$ (1,132,053)	\$ (504,216)	\$ (627,837)	
TENET GOOD SAMARITAN, INC.	PALM BEACH	\$ (227,089)	\$ (533,371)	\$ (640,716)	\$ (4,643)	\$ (1,405,820)	\$ (626,152)	\$ (779,668)	
A.G. HOLLEY STATE HOSPITAL	PALM BEACH	\$ (167,095)	\$ (33,586)	\$ (479,776)	\$ (4,614)	\$ (685,072)	\$ (305,131)	\$ (379,941)	
BOCA RATON COMM HOSPITAL, INC	PALM BEACH	\$ (131,087)	\$ (278,632)	\$ (100,213)	\$ (2,710)	\$ (512,642)	\$ (228,331)	\$ (284,311)	
TENET HEALTHSYSTEM HOSPITALS, INC	PALM BEACH	\$ (112,175)	\$ (406,024)	\$ (632,636)	\$ (2,609)	\$ (1,153,444)	\$ (513,744)	\$ (639,700)	
PALM BEACH GARDENS COM. HOSP, INC.	PALM BEACH	\$ (91,863)	\$ (300,596)	\$ (184,209)	\$ (2,065)	\$ (578,733)	\$ (257,768)	\$ (320,965)	
JUPITER HOSPITAL INC.	PALM BEACH	\$ (82,150)	\$ (365,907)	\$ (44,354)	\$ (1,448)	\$ (493,858)	\$ (219,965)	\$ (273,894)	
TENETH HEALTHSYSTEM HOSPITAL, INC	PALM BEACH	\$ (4,613)	\$ (1,835)	\$ -	\$ (98)	\$ (6,546)	\$ (2,916)	\$ (3,630)	
	PALM BEACH Total	\$ (7,642,486)	\$ (13,653,370)	\$ (7,068,437)	\$ (172,095)	\$ (28,536,387)	\$ (12,710,107)	\$ (15,826,280)	
COMMUNITY HOSP OF NEW PT. RICHEY	PASCO	\$ (429,753)	\$ (995,947)	\$ (356,723)	\$ (10,449)	\$ (1,792,872)	\$ (798,545)	\$ (994,327)	
EAST PASCO MED. CENTER	PASCO	\$ (197,523)	\$ (558,361)	\$ (169,222)	\$ (3,284)	\$ (928,391)	\$ (413,505)	\$ (514,885)	
HCA HEALTH SVCS OF FLORIDA, INC.	PASCO	\$ (157,929)	\$ (595,014)	\$ (235,276)	\$ (3,233)	\$ (991,452)	\$ (441,593)	\$ (549,859)	
NORTH BAY HEALTHSYSTEM	PASCO	\$ (133,209)	\$ (606,956)	\$ (193,028)	\$ (2,127)	\$ (935,320)	\$ (416,591)	\$ (518,728)	
PASCO HMA, INC	PASCO	\$ (94,822)	\$ (288,808)	\$ (80,660)	\$ (1,553)	\$ (465,843)	\$ (207,487)	\$ (258,357)	
	PASCO Total	\$ (1,013,235)	\$ (3,045,086)	\$ (1,034,910)	\$ (20,647)	\$ (5,113,878)	\$ (2,277,721)	\$ (2,836,157)	
ALL CHILDRENS HOSPITAL	PINELLAS	\$ (4,680,787)	\$ (30,177)	\$ (512,386)	\$ (101,276)	\$ (5,324,626)	\$ (2,371,589)	\$ (2,953,038)	
BAYFRONT MEDICAL CENTER, INC	PINELLAS	\$ (1,232,207)	\$ (1,986,068)	\$ (3,205,185)	\$ (29,519)	\$ (6,452,979)	\$ (2,874,157)	\$ (3,578,822)	
MORTON PLANT HOSPITAL ASSOC. INC.	PINELLAS	\$ (919,860)	\$ (1,877,363)	\$ (1,984,175)	\$ (21,046)	\$ (3,984,444)	\$ (1,774,671)	\$ (2,209,773)	
ST. ANTHONY'S HOSP. & HEALTH CARE	PINELLAS	\$ (416,183)	\$ (748,488)	\$ (519,223)	\$ (8,472)	\$ (1,692,366)	\$ (753,780)	\$ (938,586)	
GALEN HEALTH CARE, INC	PINELLAS	\$ (320,662)	\$ (774,442)	\$ (1,162,838)	\$ (7,432)	\$ (2,265,373)	\$ (1,008,997)	\$ (1,256,376)	
GALEN OF FLORIDA, INC.	PINELLAS	\$ (318,932)	\$ (466,798)	\$ (559,150)	\$ (6,684)	\$ (1,351,564)	\$ (601,987)	\$ (749,578)	
TRUSTEES OF MEASE HOSP. INC.	PINELLAS	\$ (264,709)	\$ (575,826)	\$ (142,696)	\$ (5,784)	\$ (989,015)	\$ (440,507)	\$ (548,508)	
LARGO MEDICAL CENTER	PINELLAS	\$ (110,277)	\$ (483,418)	\$ (515,913)	\$ (2,577)	\$ (1,112,185)	\$ (495,367)	\$ (616,818)	
EDWARD WHITE HOSPITAL, INC	PINELLAS	\$ (108,057)	\$ (147,967)	\$ (202,607)	\$ (2,402)	\$ (461,033)	\$ (205,344)	\$ (255,689)	
SUN COAST HOSPITAL	PINELLAS	\$ (116,212)	\$ (227,533)	\$ (87,388)	\$ (2,391)	\$ (433,523)	\$ (193,091)	\$ (240,432)	
TARPON SPRINGS HOSP. FOUNDATION.	PINELLAS	\$ (171,855)	\$ (367,803)	\$ (158,224)	\$ (2,153)	\$ (700,035)	\$ (311,796)	\$ (388,239)	
MEASE HOSPITAL CLINIC	PINELLAS	\$ (103,061)	\$ (491,340)	\$ (415,524)	\$ (1,701)	\$ (1,011,627)	\$ (450,579)	\$ (561,048)	
NME HOSPITAL, INC.	PINELLAS	\$ (53,797)	\$ (106,345)	\$ (133,601)	\$ (1,086)	\$ (294,829)	\$ (131,317)	\$ (163,512)	
HEALTHSOUTH REHABILITATION HOSPITAL	PINELLAS	\$ (11,572)	\$ (8,519)	\$ -	\$ (240)	\$ (20,331)	\$ (9,056)	\$ (11,276)	
KINDRED HOSPITAL EAST, LLC	PINELLAS	\$ (2,744)	\$ -	\$ -	\$ (76)	\$ (2,820)	\$ (1,256)	\$ (1,564)	
	PINELLAS Total	\$ (8,830,914)	\$ (8,292,089)	\$ (8,780,909)	\$ (192,839)	\$ (26,096,751)	\$ (11,623,493)	\$ (14,473,258)	
LAKELAND REG. MED. CTR.	POLK	\$ (1,845,705)	\$ (4,120,760)	\$ (1,811,166)	\$ (41,916)	\$ (7,819,547)	\$ (3,482,826)	\$ (4,336,721)	
WINTER HAVEN HOSPITAL	POLK	\$ (624,200)	\$ (1,606,599)	\$ (356,954)	\$ (14,093)	\$ (2,601,847)	\$ (1,158,863)	\$ (1,442,984)	
MID FLORIDA HEALTH CENTER	POLK	\$ (258,138)	\$ (653,891)	\$ (60,648)	\$ (4,693)	\$ (977,370)	\$ (435,320)	\$ (542,049)	
COLUMBIA/BARTOW HEALTHCARE SYS, LTD	POLK	\$ (164,636)	\$ (366,385)	\$ (41,871)	\$ (2,562)	\$ (575,454)	\$ (256,307)	\$ (319,147)	
LAKE WALES HOSPITAL CORPORATION	POLK	\$ (120,975)	\$ (581,999)	\$ (73,026)	\$ (2,229)	\$ (778,229)	\$ (346,623)	\$ (431,606)	
	POLK Total	\$ (3,013,654)	\$ (7,329,635)	\$ (2,343,665)	\$ (65,493)	\$ (12,752,446)	\$ (5,679,939)	\$ (7,072,507)	
PUTNAM COMMUNITY MEDICAL CTR, LLC	PUTNAM	\$ (439,743)	\$ (545,197)	\$ (239,832)	\$ (9,184)	\$ (1,233,957)	\$ (549,604)	\$ (684,352)	
	PUTNAM Total	\$ (439,743)	\$ (545,197)	\$ (239,832)	\$ (9,184)	\$ (1,233,957)	\$ (549,604)	\$ (684,352)	
SANTA ROSA MED CTR, INC.	SANTA ROSA	\$ (254,586)	\$ (562,676)	\$ (106,803)	\$ (3,585)	\$ (927,651)	\$ (413,176)	\$ (514,475)	
JAY HOSPITAL	SANTA ROSA	\$ (48,960)	\$ (108,671)	\$ (17,317)	\$ (610)	\$ (175,558)	\$ (78,194)	\$ (97,364)	
	SANTA ROSA Total	\$ (303,545)	\$ (671,348)	\$ (124,120)	\$ (4,195)	\$ (1,103,209)	\$ (491,369)	\$ (611,840)	
SARASOTA MEMORIAL HOSPITAL	SARASOTA	\$ (991,309)	\$ (1,454,416)	\$ (454,230)	\$ (22,756)	\$ (2,922,710)	\$ (1,301,775)	\$ (1,620,935)	
BON SECOURS-VENICE HEALTHCARE CORP.	SARASOTA	\$ (78,756)	\$ (197,223)	\$ (76,751)	\$ (1,252)	\$ (353,982)	\$ (157,664)	\$ (196,318)	

**Impact of Medicaid Cuts on Hospitals
2008-09 Senate Recommendations
Total Reductions = (GR Cut + Federal Fund Loss) By County**

HOSPITAL	COUNTY	Total Projected Loss in Medicaid Rates Due to Cut	Total Projected Reduction in Medicaid Due to Elimination of Adult Medically Needy	Total Projected Reduction in Medicaid Due to Elimination of MEDS AD	Expand Prior Auth. For Elective Cesarean Sections	Total All Reductions 2008-09 Senate Recs.	Reduction in General Revenue 2008-09 Senate Recs.	Loss in Federal Matching Funds 2008-09 Senate Recs.
SARASOTA DOCTOR'S HOSPITAL, INC.	SARASOTA	\$ (45,010)	\$ (115,576)	\$ (44,909)	\$ (807)	\$ (206,302)	\$ (91,887)	\$ (114,415)
HEALTHSOUTH REHABILITATION HOSPITAL	SARASOTA	\$ (10,498)	\$ (21,472)	\$ -	\$ (284)	\$ (32,254)	\$ (14,366)	\$ (17,888)
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA	\$ (17,163)	\$ (54,718)	\$ (36,707)	\$ (248)	\$ (108,836)	\$ (48,475)	\$ (60,360)
	SARASOTA Total	\$ (1,142,735)	\$ (1,843,405)	\$ (612,598)	\$ (25,347)	\$ (3,624,084)	\$ (1,614,167)	\$ (2,009,917)
CENTRAL FLORIDA REGIONAL HOSP., INC	SEMINOLE	\$ (238,918)	\$ (891,189)	\$ (407,627)	\$ (4,375)	\$ (1,542,110)	\$ (686,856)	\$ (855,254)
	SEMINOLE Total	\$ (238,918)	\$ (891,189)	\$ (407,627)	\$ (4,375)	\$ (1,542,110)	\$ (686,856)	\$ (855,254)
FLAGLER HOSPITAL, INC.	ST JOHNS	\$ (460,101)	\$ (913,793)	\$ (507,383)	\$ (8,080)	\$ (1,889,357)	\$ (841,520)	\$ (1,047,838)
	ST JOHNS Total	\$ (460,101)	\$ (913,793)	\$ (507,383)	\$ (8,080)	\$ (1,889,357)	\$ (841,520)	\$ (1,047,838)
LAWNWOOD REGIONAL MED CTR	ST LUCIE	\$ (1,075,408)	\$ (2,067,940)	\$ (1,477,164)	\$ (23,161)	\$ (4,643,673)	\$ (2,068,292)	\$ (2,575,381)
HCA HEALTH SVCS OF FLORIDA, INC.	ST LUCIE	\$ (276,171)	\$ (662,765)	\$ (211,345)	\$ (5,017)	\$ (1,155,298)	\$ (514,570)	\$ (640,728)
	ST LUCIE Total	\$ (1,351,579)	\$ (2,730,705)	\$ (1,688,509)	\$ (28,178)	\$ (5,798,971)	\$ (2,582,861)	\$ (3,216,109)
THE VILLAGES TRI-CTY MED. CTR., INC.	SUMTER	\$ (50,576)	\$ (202,321)	\$ (44,579)	\$ (763)	\$ (298,239)	\$ (132,836)	\$ (165,403)
	SUMTER Total	\$ (50,576)	\$ (202,321)	\$ (44,579)	\$ (763)	\$ (298,239)	\$ (132,836)	\$ (165,403)
SHANDS TEACHING HOSP & CLINICS	SUWANNEE	\$ (87,560)	\$ (186,877)	\$ (16,647)	\$ (472)	\$ (291,557)	\$ (129,859)	\$ (161,697)
	SUWANNEE Total	\$ (87,560)	\$ (186,877)	\$ (16,647)	\$ (472)	\$ (291,557)	\$ (129,859)	\$ (161,697)
DOCTORS MEMORIAL HOSPITAL INC	TAYLOR	\$ (192,459)	\$ (167,033)	\$ (9,093)	\$ (2,027)	\$ (370,612)	\$ (165,071)	\$ (205,541)
	TAYLOR Total	\$ (192,459)	\$ (167,033)	\$ (9,093)	\$ (2,027)	\$ (370,612)	\$ (165,071)	\$ (205,541)
MEDLINK MANAGEMENT SVCS, INC	UNION	\$ (31,705)	\$ (77,218)	\$ -	\$ (192)	\$ (109,115)	\$ (48,600)	\$ (60,515)
	UNION Total	\$ (31,705)	\$ (77,218)	\$ -	\$ (192)	\$ (109,115)	\$ (48,600)	\$ (60,515)
HALIFAX MEDICAL CENTER	VOLUSIA	\$ (1,570,878)	\$ (2,499,713)	\$ (2,261,534)	\$ (33,930)	\$ (6,366,056)	\$ (2,835,441)	\$ (3,530,615)
MEMORIAL HOSPITAL-WEST VOLUSIA, INC	VOLUSIA	\$ (242,125)	\$ (459,619)	\$ (184,713)	\$ (4,294)	\$ (890,752)	\$ (396,741)	\$ (494,011)
MEMORIAL HEALTH SYSTEMS, INC	VOLUSIA	\$ (216,862)	\$ (310,073)	\$ (57,428)	\$ (4,229)	\$ (588,592)	\$ (262,159)	\$ (326,433)
SOUTHWEST VOLUSIA HEALTHCARE CORP.	VOLUSIA	\$ (135,497)	\$ (483,644)	\$ (131,516)	\$ (1,888)	\$ (752,546)	\$ (335,184)	\$ (417,362)
BERT FISH MEDICAL CENTER, INC	VOLUSIA	\$ (63,180)	\$ (408,535)	\$ (42,439)	\$ (542)	\$ (514,696)	\$ (229,246)	\$ (285,450)
	VOLUSIA Total	\$ (2,228,543)	\$ (4,161,584)	\$ (2,677,631)	\$ (44,883)	\$ (9,112,642)	\$ (4,058,771)	\$ (5,053,871)
HEALTHMARK OF WALTON, INC	WALTON	\$ (66,787)	\$ (84,373)	\$ (15,399)	\$ (812)	\$ (167,371)	\$ (74,547)	\$ (92,824)
	WALTON Total	\$ (66,787)	\$ (84,373)	\$ (15,399)	\$ (812)	\$ (167,371)	\$ (74,547)	\$ (92,824)
NORTHWEST FLA COMMUNITY HOSPITAL	WASHINGTON	\$ (81,728)	\$ (80,129)	\$ (21,500)	\$ (421)	\$ (183,777)	\$ (81,854)	\$ (101,923)
	WASHINGTON Total	\$ (81,728)	\$ (80,129)	\$ (21,500)	\$ (421)	\$ (183,777)	\$ (81,854)	\$ (101,923)
	OTHER Total	\$ (3,224,705)	\$ -	\$ -	\$ (87,782)	\$ (3,312,487)	\$ (1,475,382)	\$ (1,837,105)
	Grand Total	\$ (148,104,201)	\$ (218,342,033)	\$ (136,399,096)	\$ (3,262,615)	\$ (506,107,945)	\$ (225,420,479)	\$ (280,687,466)

Notes:
A - All projected cuts are shown on an annual basis.